

West Donegal Township
 2020 General Fund Budget
 Tax Milage: 1.8 Mills

REVENUES		EXPENDITURES	
Local Tax Enabling Act 511	\$1,624,000	Police Protection	\$1,627,366
Real Property Taxes	\$1,230,995	Sanitation	\$645,374
Sanitation	\$648,970	Transfers	\$382,884
Business Permits	\$125,000	Insurance/Payroll Taxes	\$341,341
Public Safety	\$115,120	General Government	\$275,160
Private Sources/Contributions	\$79,005	Highways - General Services	\$258,610
State Shared Revenue and Entitlements	\$77,700	G.E.A.R.S.	\$102,685
Interest	\$24,000	Snow Removal	\$85,000
Refunds of Prior Year Expenses	20,000.00	Planning and Zoning	\$82,851
Fines	\$14,100	Municipal Building	\$52,840
State Capital and Operating Grants	\$7,000	Engineering	\$50,000
General Government	\$6,200	Fire Protection	\$50,000
Health Services	\$1,875	Public Library	\$38,500
Non-Business Permits	\$1,500	Highway Maintenance	\$20,000
Rents and Royalties	\$110	Financial Administration	\$17,300
Total Revenues	\$3,975,575	Storm Sewers	\$16,000
		Legal Services	\$15,000
		Parks	\$11,600
		Community/Economic Development	\$10,000
		Street Signs/Signals	\$7,000
		Sewage Enforcement Officer	\$3,900
		Street Cleaning	\$2,500
		Tax Collection	\$2,000
		Quickbooks Software	\$1,200
		Community Health Services	\$925
		Total Expenditures	\$4,100,036
		Unappropriated Balance	-\$124,461

WEST DONEGAL TOWNSHIP
2020 Proposed Capital, State, & Small Fund Budgets

Capital Reserve Fund

Revenues	\$708,971
Expenditures	\$35,000
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Unappropriated Balance	\$673,971

Capital Parks & Open Space Fund

Revenues	\$251,272
Expenditures	\$38,000
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Unappropriated Balance	\$213,272

Capital Bridge Fund

Revenues	\$277,105
Expenditures	\$10,000
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Unappropriated Balance	\$267,105

State Liquid Fuels Fund

Revenues	\$396,969
Expenditures	\$274,131
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Unappropriated Balance	\$122,838

Fire, Rescue & EMS Fund

Revenues	\$1,045,500
Expenditures	\$230,581
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Unappropriated Balance	\$814,919

Non-Uniform Pension Fund

Revenues	\$116,394
Expenditures	\$47,447
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Unappropriated Balance	\$68,946