

**WEST DONEGAL TOWNSHIP
GENERAL FUND
2019 PROPOSED BUDGET**

REVENUES

Beginning Balance	\$1,261,156
Real Property Taxes	\$1,066,000
Local Tax Enabling Act 511	\$1,450,000
Business Permits	\$120,000
Non-Business Permits	\$1,500
Fines	\$11,650
Interest	\$6,000
Rents and Royalties	\$110
State Capital and Operating Grants	\$7,000
State Shared Revenue and Entitlements	\$77,700
General Government	\$7,750
Public Safety	\$82,200
Sanitation	\$640,740
Health Services	\$1,725
Private Sources/Contributions	\$78,223
Refunds of Prior Year Expenses	20,000.00
Total Revenues	\$4,831,754

EXPENDITURES

General Government	\$272,700
Financial Administration	\$16,700
Tax Collection	\$2,000
Legal Services	\$20,000
Quickbooks Software	\$1,500
Engineering	\$50,000
Municipal Building	\$47,840
Police Protection	\$1,585,914
Fire Protection	\$50,000
Planning and Zoning	\$123,859
Sewage Enforcement Officer	\$3,900
Community Health Services	\$850
Sanitation	\$517,000
Highways - General Services	\$231,356
Street Cleaning	\$1,000
Snow Removal	\$65,000
Street Signs/Signals	\$10,500
Storm Sewers	\$7,500
Highway Maintenance	\$32,000
G.E.A.R.S.	\$103,103
Parks	\$11,600
Public Library	\$38,500
Community/Economic Development	\$10,000
Insurance/Payroll Taxes	\$296,055
Transfers	\$482,884
Total Expenditures	\$3,981,761

Unappropriated Balance **\$849,993**

WEST DONEGAL TOWNSHIP
Capital, State, & Small Fund
2019 Proposed Budgets

Capital Reserve Fund

Revenues	\$785,463
Expenditures	\$102,500
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Unappropriated Balance	\$682,963

Capital Parks & Open Space Fund

Revenues	\$244,174
Expenditures	\$44,000
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Unappropriated Balance	\$200,174

Capital Bridge Fund

Revenues	\$271,838
Expenditures	\$0
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Unappropriated Balance	\$271,838

State Liquid Fuels Fund

Revenues	\$423,423
Expenditures	\$311,326
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Unappropriated Balance	\$112,097

Fire, Rescue & EMS Fund

Revenues	\$883,476
Expenditures	\$230,581
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Unappropriated Balance	\$652,895

Non-Uniform Pension Fund

Revenues	\$126,982
Expenditures	\$53,095
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Unappropriated Balance	\$73,887