

WEST DONEGAL TOWNSHIP
GENERAL FUND
2018 PROPOSED BUDGET
Proposed millage 1.60

REVENUES		EXPENDITURES	
Beginning Balance	\$1,008,250	General Government	\$264,400
Real Property Taxes	\$1,022,141	Financial Administration	\$16,500
Local Tax Enabling Act 511	\$1,390,000	Tax Collection	\$2,000
Business Permits	\$120,000	Legal Services	\$20,000
Non-Business Permits	\$1,000	Quickbooks Software	\$1,000
Fines	\$11,500	Engineering	\$5,000
Interest	\$3,000	Municipal Building	\$50,720
Rents and Royalties	\$110	Police Protection	\$1,473,064
State Capital and Operating Grants	\$7,500	Fire Protection	\$50,000
State Shared Revenue and Entitlements	\$74,900	Planning and Zoning	\$122,820
General Government	\$19,750	Sewage Enforcement Officer	\$3,900
Public Safety	\$63,200	Community Health Services	\$850
Sanitation	\$522,500	Sanitation	\$478,100
Health Services	\$3,495	Highways - General Services	\$226,735
Private Sources/Contributions	\$77,448	Street Cleaning	\$1,000
Miscellaneous	\$0	Snow Removal	\$71,000
Interfunds Operating Transfers	\$5,000	Street Signs/Signals	\$10,500
Refunds of Prior Year Expenses	20,000.00	Storm Sewers	\$5,000
Total Revenues	<u>\$4,349,794</u>	Highway Maintenance	\$32,000
		G.E.A.R.S.	\$99,756
		Parks	\$10,905
		Public Library	\$37,500
		Community/Economic Development	\$9,000
		Insurance/Payroll Taxes	\$347,070
		Transfers	\$496,000
		Total Expenditures	<u><u>\$3,834,820</u></u>
		Unappropriated Balance	\$514,974

WEST DONEGAL TOWNSHIP
Capital, State, & Small Fund
2018 Proposed Budgets

Capital Reserve Fund

Revenues	\$1,033,300
Expenditures	\$307,900
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Unappropriated Balance	\$725,400

Capital Parks & Open Space Fund

Revenues	\$251,500
Expenditures	\$32,000
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Unappropriated Balance	\$219,500

Capital Bridge Fund

Revenues	\$265,500
Expenditures	\$0
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Unappropriated Balance	\$265,500

State Liquid Fuels Fund

Revenues	\$445,354
Expenditures	\$309,968
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Unappropriated Balance	\$135,386

Fire, Rescue & EMS Fund

Revenues	\$720,310
Expenditures	\$230,481
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Unappropriated Balance	\$489,829

Non-Uniform Pension Fund

Revenues	\$110,725
Expenditures	\$21,000
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Unappropriated Balance	\$89,725