

WEST DONEGAL TOWNSHIP
GENERAL FUND
2017 PROPOSED BUDGET SNAPSHOT

REVENUES		EXPENDITURES	
Beginning Balance	\$850,663	General Government	\$255,807
Real Property Taxes	\$596,801	Financial Administration	\$16,000
Local Tax Enabling Act 511	\$1,370,000	Tax Collection	\$2,000
Business Permits	\$114,000	Legal Services	\$22,000
Non-Business Permits	\$1,000	Quickbooks Software	\$900
Fines	\$11,000	Engineering	\$5,000
Interest	\$2,000	Municipal Building	\$51,440
Rents and Royalties	\$110	Police Protection	\$1,452,455
State Capital and Operating Grants	\$9,000	Volunteer Fire State Allocation	\$53,000
State Hared Revenue and Entitlements	\$144,973	Planning and Zoning	\$146,352
General Government	\$20,250	Sewage Enforcement Officer	\$3,900
Public Safety	\$52,200	Community Health Services	\$1,050
Sanitation	\$517,000	Sanitation	\$461,400
Health Services	\$1,650	Highways - General Services	\$219,576
Miscellaneous	\$20,000	Street Cleaning	\$4,000
Private Sources/Contributions	\$76,681	Snow Removal	\$71,000
Refunds Operating Transfers	\$5,000	Street Signs/Signals	\$10,500
Total Revenues	<u>\$3,792,328</u>	Storm Sewers	\$5,000
		Highway Maintenance	\$28,500
		G.E.A.R.S.	\$87,251
		Parks	\$10,905
		Public Library	\$30,000
		Community/Economic Development	\$8,600
		Insurance/Payroll Taxes	\$301,991
		Transfers	\$100,000
		Total Expenditures	<u>\$3,348,627</u>
		Unappropriated Balance	\$443,701

WEST DONEGAL TOWNSHIP
Capital & State Funds
2017 Summary Budget Snapshot

Capital Reserve Fund

Revenues	\$1,023,190
Expenditures	\$319,400
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Inappropriated Balance	\$703,790

Capital Parks & Open Space Fund

Revenues	\$262,170
Expenditures	\$28,500
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Inappropriated Balance	\$233,670

Capital Bridge Fund

Revenues	\$261,607
Expenditures	\$0
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Inappropriated Balance	\$261,607

State Liquid Fuels Fund

Revenues	\$763,959
Expenditures	\$672,500
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Inappropriated Balance	\$91,459

Fire, Rescue & EMS Fund

Revenues	\$559,445
Expenditures	\$228,581
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Inappropriated Balance	\$330,864

Non-Uniform Pension Fund

Revenues	\$104,886
Expenditures	\$5,000
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Inappropriated Balance	\$99,886